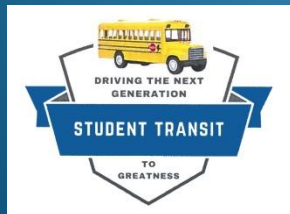


August 2024 Data Summary

Student Transit – Richmond Community Schools

09/03/2024



Mission Statements – Student Transit

- Provide safe and reliable transportation to all riders in the district
- Employ and train dedicated staff members with a strong desire to work with and support students of all ages
- Adhere to all state and federal DOT rules and regulations, as well as Student Transit and district policies and procedures
- Be accountable to the district, our riders and their families and the community as a whole

2023-2024 School Year Synopsis

- Transported ~2,300 students
- Averaged 45 minutes – 1 hour per route
- Buses traveled within a 25 square mile area
- All buses traveled a total of 1700 miles per day
- Ended year with 20 drivers and 30 routes due to staffing challenges
- On-time performance poor due to lack of staff and schedule conflicts
- Internal staffing concerns due to historically poor management/no accountability resulting in separation of employment/resignations

2024-2025 School Year – Initial Data

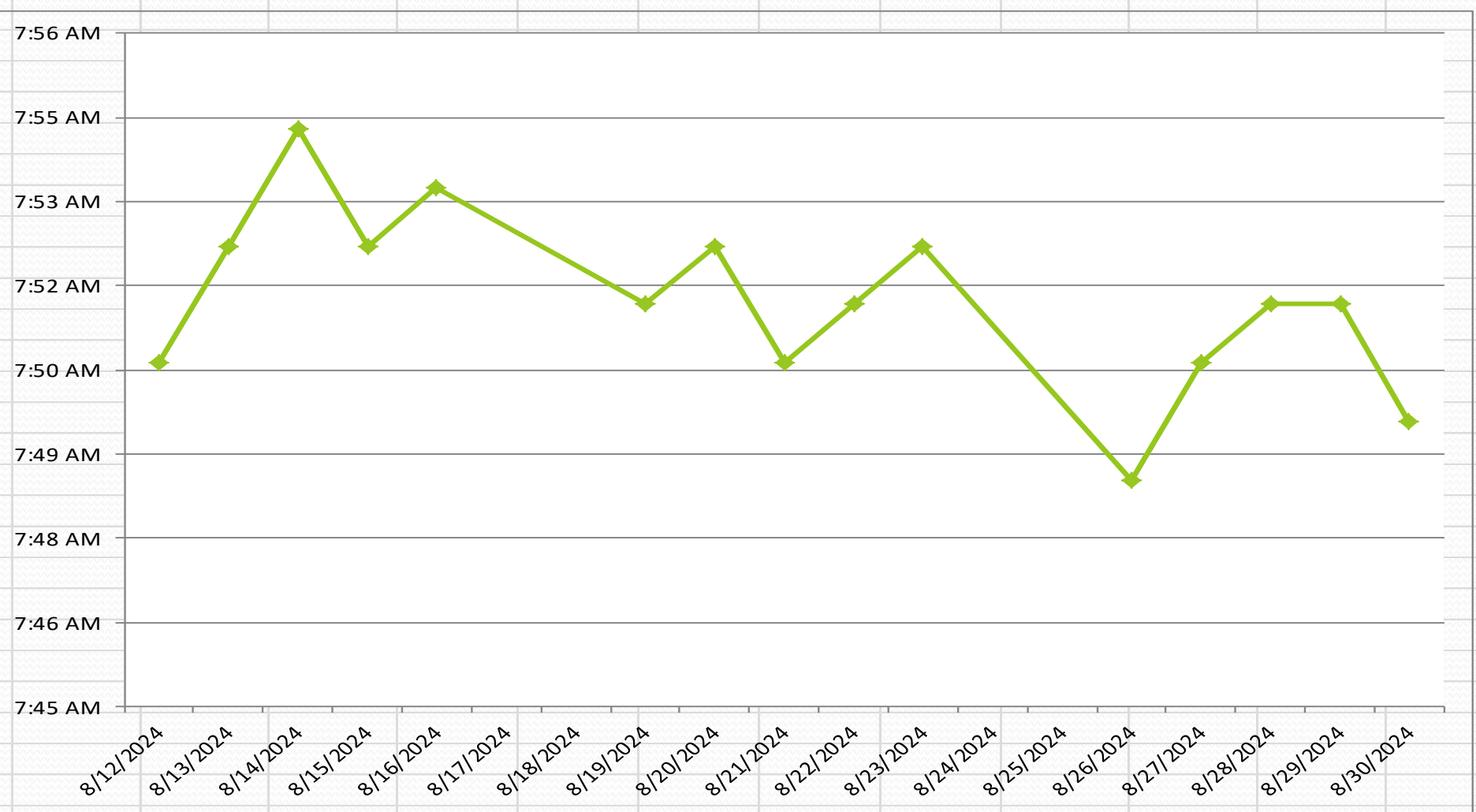
- Transporting ~2,700 students
- Averaging 40-50 minutes per route
- Staffed at 28 PT route drivers, 2 subs, 1 casual
- 3 route drivers testing for CDL next week
- Total of 11 new drivers strictly vetted and onboarded with comprehensive training
- On-time percentage improved but still struggle with HS and Test route times
- New plan for routes in process

Test Intermediate Arrival Times

TEST AVERAGE ARRIVAL TIMES - AM

8/12/24	8/13/2024	8/14/2024	8/15/2024	8/16/2024	8/19/24	8/20/24	8/21/24	8/22/24	8/23/24	8/26/2024	8/27/2024	8/28/2024	8/29/2024	8/30/2024
7:50 AM	7:54 AM	7:54 AM	7:53 AM	7:54 AM	7:55 AM	7:59 AM	7:57 AM	7:57 AM	7:57 AM	7:56 AM	7:55 AM	8:00 AM	7:57 AM	7:56 AM
8:08 AM	8:09 AM	8:13 AM	8:09 AM	8:06 AM	7:39 AM	7:39 AM	7:39 AM	7:39 AM	7:39 AM	7:42 AM	7:45 AM	7:39 AM	7:40 AM	7:39 AM
7:56 AM	7:55 AM	7:59 AM	7:56 AM	7:57 AM	7:52 AM	7:51 AM	7:48 AM	7:48 AM	7:49 AM	7:41 AM	7:42 AM	7:48 AM	7:41 AM	7:45 AM
7:52 AM	7:55 AM	7:53 AM	7:54 AM	7:54 AM	7:56 AM	7:50 AM	7:47 AM	7:52 AM	7:50 AM	7:48 AM	7:48 AM	7:46 AM	7:46 AM	7:47 AM
7:55 AM	7:57 AM	7:55 AM	7:55 AM	8:09 AM	8:08 AM	8:01 AM	7:59 AM	7:58 AM	8:01 AM	7:50 AM	7:51 AM	7:50 AM	7:50 AM	7:50 AM
7:39 AM	7:39 AM	7:40 AM	7:40 AM	7:55 AM	7:42 AM	7:55 AM	7:57 AM	7:58 AM	7:58 AM	8:01 AM	7:57 AM	7:58 AM	7:59 AM	7:58 AM
7:50 AM	7:52 AM	7:39 AM	7:39 AM	7:40 AM	7:51 AM	7:53 AM	7:52 AM	7:51 AM	7:57 AM	7:56 AM	7:58 AM	7:59 AM	7:58 AM	7:58 AM
7:50 AM	7:48 AM	7:49 AM	7:54 AM	7:48 AM	7:45 AM	7:45 AM	7:44 AM	7:51 AM	7:48 AM	7:55 AM	7:55 AM	7:55 AM	7:52 AM	7:52 AM
7:45 AM	7:50 AM	7:44 AM	8:07 AM	7:47 AM	7:44 AM	7:46 AM	7:46 AM	7:45 AM	7:48 AM	7:43 AM	7:49 AM	7:59 AM	8:04 AM	7:46 AM
7:33 AM	7:36 AM	7:57 AM	7:44 AM	7:46 AM	7:59 AM	7:58 AM	7:56 AM	7:57 AM	8:02 AM	7:48 AM	7:46 AM	7:45 AM	7:50 AM	7:46 AM
7:56 AM	8:04 AM	7:58 AM	7:58 AM	8:00 AM	8:02 AM	8:07 AM	7:57 AM	7:57 AM	7:59 AM	7:53 AM	7:50 AM	7:53 AM	7:56 AM	7:55 AM
7:54 AM	7:58 AM	8:17 AM	7:44 AM	7:55 AM	7:55 AM	7:55 AM	7:52 AM	7:54 AM	7:49 AM	7:56 AM	7:57 AM	8:01 AM	8:01 AM	7:56 AM
8:05 AM	7:57 AM	7:58 AM	8:01 AM	7:58 AM	8:00 AM	7:58 AM	7:57 AM	7:58 AM	7:59 AM	7:38 AM	7:52 AM	7:48 AM	7:51 AM	7:49 AM
7:51 AM	7:53 AM	7:55 AM	7:53 AM	7:54 AM	7:52 AM	7:53 AM	7:51 AM	7:52 AM	7:53 AM	7:49 AM	7:51 AM	7:52 AM	7:52 AM	7:50 AM

Test Intermediate - AM

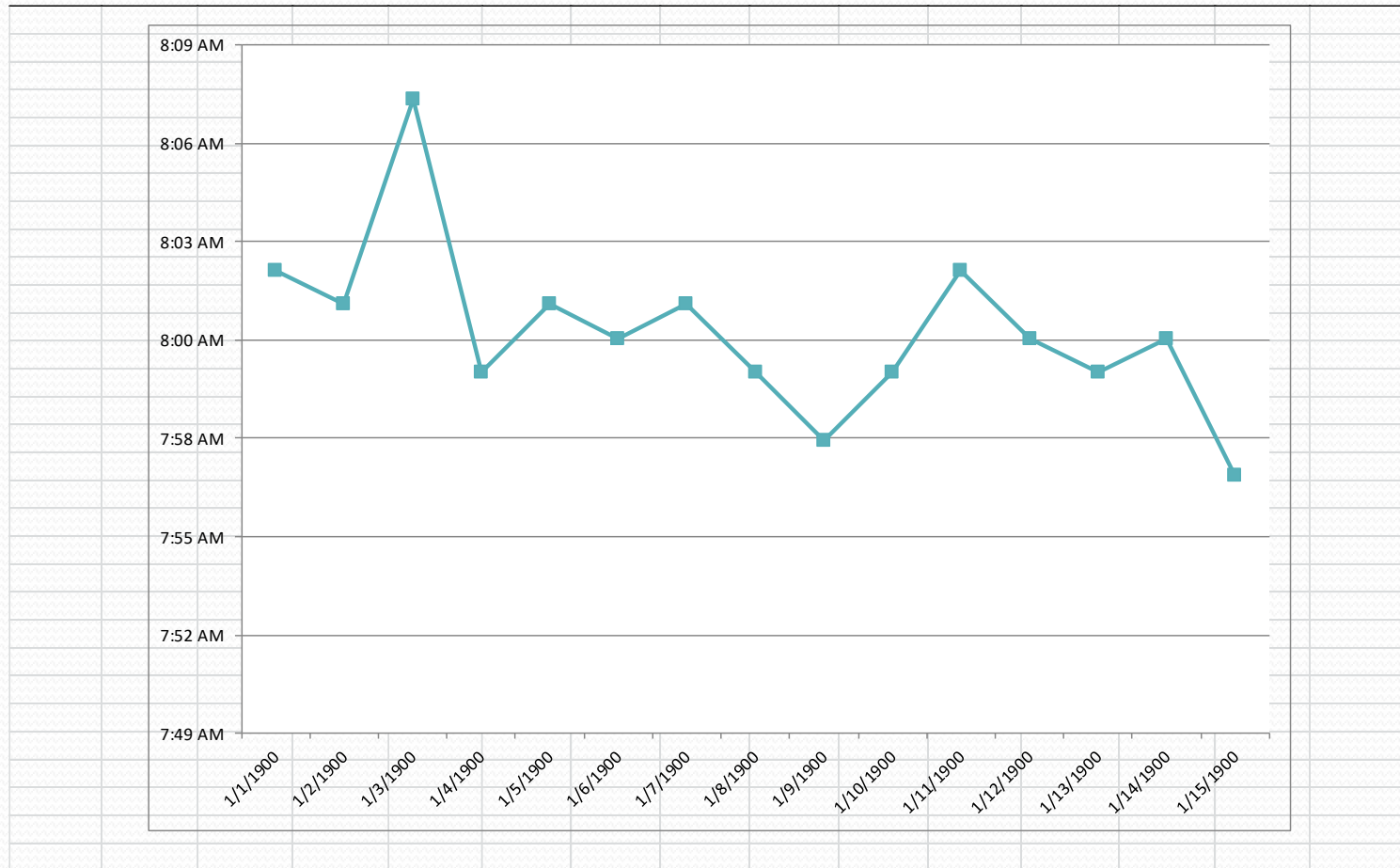


Richmond HS Arrival Times

RHS AVERAGE ARRIVAL TIMES - AM

8/12/24	8/13/24	8/14/24	8/15/24	8/16/24	8/19/24	8/20/24	8/21/24	8/22/24	8/23/24	8/26/24	8/27/24	8/28/24	8/29/24	8/30/24
7:49 AM	7:49 AM	7:45 AM	7:44 AM	8:02 AM	8:08 AM	8:05 AM	8:06 AM	7:55 AM	7:56 AM	8:07 AM	8:23 AM	8:00 AM	8:08 AM	8:00 AM
8:01 AM	8:01 AM	8:03 AM	7:57 AM	8:09 AM	8:01 AM	7:59 AM	7:57 AM	7:57 AM	7:59 AM	7:59 AM	7:56 AM	7:56 AM	7:54 AM	7:56 AM
7:59 AM	7:56 AM	7:58 AM	7:54 AM	7:57 AM	7:46 AM	8:07 AM	8:01 AM	7:58 AM	8:00 AM	8:00 AM	8:03 AM	7:52 AM	8:01 AM	7:59 AM
8:16 AM	8:15 AM	8:19 AM	8:21 AM	8:20 AM	8:16 AM	8:14 AM	8:10 AM	8:04 AM	8:16 AM	8:02 AM	8:07 AM	8:05 AM	8:04 AM	8:03 AM
8:11 AM	8:14 AM	8:10 AM	8:07 AM	8:11 AM	8:06 AM	8:02 AM	8:02 AM	8:04 AM	8:03 AM	8:04 AM	8:05 AM	8:04 AM	8:04 AM	8:08 AM
7:46 AM	7:55 AM	8:30 AM	7:43 AM	7:42 AM	7:43 AM	7:41 AM	7:43 AM	7:41 AM	7:41 AM	8:24 AM	7:44 AM	7:42 AM	7:44 AM	7:42 AM
7:52 AM	7:50 AM	7:53 AM	7:49 AM	7:50 AM	8:00 AM	7:59 AM	7:49 AM	7:51 AM	7:52 AM	8:00 AM	8:02 AM	8:09 AM	8:28 AM	8:01 AM
8:13 AM	7:58 AM	7:58 AM	8:05 AM	7:58 AM	7:57 AM	7:57 AM	7:57 AM	7:57 AM	7:59 AM	7:53 AM	7:51 AM	7:50 AM	7:54 AM	7:51 AM
8:15 AM	8:14 AM	8:46 AM	8:08 AM	8:06 AM	8:03 AM	8:13 AM	8:06 AM	8:09 AM	8:09 AM	7:52 AM	7:48 AM	8:06 AM	7:51 AM	7:49 AM
8:10 AM	8:09 AM	8:07 AM	8:09 AM	8:07 AM	8:04 AM	8:03 AM	8:04 AM	8:03 AM	8:02 AM	8:11 AM	8:15 AM	8:14 AM	8:09 AM	8:04 AM
8:02 AM	8:05 AM	8:07 AM	8:05 AM	8:04 AM	8:10 AM	8:07 AM	8:07 AM	8:05 AM	8:06 AM	8:05 AM	8:02 AM	8:03 AM	7:54 AM	7:55 AM
8:03 AM	8:02 AM	8:08 AM	8:00 AM	8:02 AM	8:01 AM	8:02 AM	8:00 AM	7:58 AM	8:00 AM	8:03 AM	8:01 AM	8:00 AM	8:01 AM	7:57 AM

Richmond High School - AM



Routing Exceptions

- Partial Day Routes – Test Intermediate, Richmond High School, Community Youth Services, Fairview Elementary, Westview Elementary, Hibberd Intermediate
- Hibberd – Student delivered at 9:00 a.m., 9:30 – pick up and return to home. To be increased in 30 minute increments.
- Test – Partial day students at 11:00 a.m. and 1:15 p.m. 1 student for late arrival at 10:00 a.m.
- RHS – Partial day students at 12:00 p.m. – 3 students
- McKinney-Vento (outside of home school boundaries) – 8 current students
- Fairview – 4 students (special needs). 2 students (door-to-door) for pickup in trailer park (small bus required). 2 students (early pickup) on accessible bus with aide.
- Westview – 1 student at 10:00 a.m. – partial day (behavioral).
- Community Youth Services – 3 buses – 6 routes per bus daily
- Career Center program specials – Building Trades & Fire and Rescue – drop off after AM run and pick up prior to PM run and return to RHS
- Buses utilized to accommodate special schedules – 107, 113, 103, 110, 101, 120, 118 (yellow buses) and 58 (small white bus)

PM Routing Additions

- 7 stops created for club students (from Westview, Fairview, Dennis, Starr, Crestdale, Charles) – Boys & Girls Club (3 locations), Townsend Center, Girls Inc and Y Care (Charles)
- Mentoring programs after school – 4 yellow buses
- After school athletics – additional students transported to training sites, ex: MS football players (40) from Dennis to RHS
- Alternative Transportation – students are permitted to have two different pickup/dropoff locations (both are required to be within home school boundaries)

Max Ride Time

MAX RIDE TIME REPORT - RCS ROUTES

ROUTE	MAX RIDE TIME (MINS)	ROUTE	MAX RIDE TIME (MINS)
CHARLES BUS 106 DO	42	RHS BUS 100 DO	36
CHARLES BUS 106 PU	39	RHS BUS 100 PU	30
CHARLES BUS 109 DO	31	RHS BUS 108 DO	51
CHARLES BUS 109 PU	10	RHS BUS 108 PU	54
CHARLES BUS 98 DO	28	RHS BUS 114 DO	56
CHARLES BUS 98 PU	36	RHS BUS 114 PU	38
CRESTDALE 121 DO	59	RHS BUS 121 DO	56
CRESTDALE 121 PU	29	RHS BUS 121 PU	28
CRESTDALE 122 CLUB SHUTTLE	17	RHS BUS 122 DO	16
CRESTDALE BUS 101 DO	59	RHS BUS 122 PU	15
CRESTDALE BUS 101 PU	38	RHS BUS 97 DO	58
CRESTDALE BUS 112 DO	27	RHS BUS 97 PU	39
CRESTDALE BUS 112 PU	47	STARR BUS 107 DO	14
CRESTDALE BUS 97 DO	43	STARR BUS 107 PU	30
CRESTDALE BUS 97 PU	52	STARR BUS 111 DO	13
CYS BUS 103 DO	45	STARR BUS 111 PU	28
CYS BUS 103 PU	44	TSDNHB BUS 101 DO	67
CYS BUS 113 DO	26	TSDNHB BUS 101 PU	68
CYS BUS 113 PU	36	TSDNHB BUS 103 DO	54
FAIRVIEW BUS 100 DO	18	TSDNHB BUS 103 PU	39
FAIRVIEW BUS 100 PU	24	TSDNHB BUS 106 DO	57
FAIRVIEW BUS 114 DO	53	TSDNHB BUS 106 PU	50
FAIRVIEW BUS 114 PU	43	TSDNHB BUS 107 DO	63
LS CRESTDALE BUS 123 DO	43	TSDNHB BUS 107 PU	33
LS CRESTDALE BUS 123 PU	61	TSDNHB BUS 109 DO	74
LS CRESTDALE BUS 99 DO	38	TSDNHB BUS 109 PU	55
LS CRESTDALE BUS 99 PU	38	TSDNHB BUS 110 DO	50
LS HIBBERD BUS 95 DO	51	TSDNHB BUS 110 PU	47
LS HIBBERD BUS 95 PU	35	TSDNHB BUS 111 DO	36
LS RHS BUS 118 DO	55	TSDNHB BUS 111 PU	29
LS RHS BUS 118 PU	59	TSDNHB BUS 113 DO	36
LS RHS BUS 123 DO	22	TSDNHB BUS 113 PU	43
LS RHS BUS 123 PU	28	TSDNHB BUS 86 DO	52
LS RHS BUS 99 DO	65	TSDNHB BUS 86 PU	33
LS RHS BUS 99 PU	20	TSDNHB BUS 98 DO	75
PRE-K CRESTDALE 116 DO PM	17	TSDNHB BUS 98 PU	53
PRE-K CRESTDALE 116 MD PU	18	UTILITY BUS 58 DO	50
PRE-K CRESTDALE 116 PU AM	48	UTILITY BUS 58 PU	60
PRE-K CRESTDALE 99 MD DO	41	VAILE BUS 110 DO	37
		VAILE BUS 110 PU	23
		VAILE BUS 122 DO	20
		VAILE BUS 122 PU	29
		WESTVIEW BUS 120 DO	59
		WESTVIEW BUS 120 PU	27
		WESTVIEW BUS 86 DO	43
		WESTVIEW BUS 86 PU	22

New AM Route Structure

- Elementary and Test Students on primary AM route
- Dennis and Hibberd on secondary AM route
- Elementary/HS routes remain the same
- PM routes remain the same

Benefits of MS/Elementary Route Restructuring

- All elementary-aged students on same routes
- Separation of Test and Dennis students
- Later arrival time for elementary students – 7:30 a.m.
- Provides appropriate time for MS route (Dennis/Hibberd)
- Reduction of student counts on MS buses
- On-time arrival for Test and Hibberd students

Plan for AM Route Revision

- 8/31-9/2 – create new AM routes
- 9/2-9/13 – dry runs for new AM routes
- 9/3-9/13 – communication to RCS administration/parents – RCS social media/website, ParentSquare, phone calls
- 9/16 – Rollout (Phase 1) – 3 buses
- 9/17 – Rollout (Phase 2) – 6 buses
- 9/18 – Phase 3 - All buses running new AM routes – post routes on ParentSquare